



JOHN L. SCOTT, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169
A Tradition of Service



June 04, 2014

The Honorable Board of Supervisors
 County of Los Angeles
 383 Kenneth Hahn Hall of Administration
 Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

53 June 4, 2014

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

**REQUEST FOR AN APPROPRIATION ADJUSTMENT FROM
 THE INMATE WELFARE FUND'S SERVICES AND SUPPLIES TO CAPITAL ASSETS
 (ALL DISTRICTS) (3 VOTES)**

SUBJECT

Request for an Appropriation Adjustment in the amount of \$1,038,000 from the Los Angeles County Sheriff's Department's (Department) Inmate Welfare Fund's (IWF) Services and Supplies to Capital Assets for the purchase of a Selective Catalyst Reduction System (SCR System), which was approved by the Board on October 29, 2013.

IT IS RECOMMENDED THAT THE BOARD:

Approve an Appropriation Adjustment in the IWF to move \$1,038,000 from Services and Supplies to Capital Assets for the acquisition of a SCR System.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The requested action will properly align appropriations in the Department's IWF to reflect impending expenditures of the Department. In October 2013, the Board approved the Internal Services Department (ISD) to proceed with the acquisition and installation of a SCR System to be funded by the IWF. Since the Board's approval, ISD solicited for the SCR System, resulting in a change in price, of which the Board was notified via a letter from the Chief Executive Office dated February 7, 2014. A Budget Adjustment was not included in either case. The Department will incur daily fines from the South Coast Air Quality Management District (SQAMD) if the SCR System is not installed by August 1, 2014.

Implementation of Strategic Plan Goals

This Appropriation Adjustment supports Los Angeles County's (County) Strategic Plan, Goal 2, Fiscal sustainability, by strengthening and enhancing the County's capacity to sustain essential County Services through proactive and prudent fiscal policies and stewardship.

FISCAL IMPACT/FINANCING

The requested actions move existing funding within the IWF and will not result in any additional net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The IWF purchases directly and/or reimburses the Department for inmate related projects and facilities maintenance. This action will transfer \$1,038,000 from Services and Supplies to Capital Assets to properly align the appropriations of the IWF.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

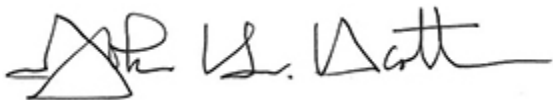
The requested actions will enable the Department to meet its regulatory and operational obligations.

The Department will incur approximately \$18,000 per day in fines from the SQAMD if the SCR System is not installed by August 1, 2014.

CONCLUSION

Upon Board approval, please return an adopted copy of the Board letter to the Department's Fiscal Administration Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "John L. Scott". The signature is stylized with a large, looped initial "J" and a long, horizontal stroke at the end.

JOHN L. SCOTT

Sheriff

JLS:GJ:dal

Enclosures

PINK

BA FORM 03/13

BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.
NO. 770

DEPARTMENT OF SHERIFF'S DEPARTMENT

June 4, 2014

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCESUSES

SHERIFF - INMATE WELFARE FUND

K02 - SH - 2000 - 55630

SERVICES AND SUPPLIES

DECREASE APPROPRIATION

1,038,000

SHERIFF - INMATE WELFARE FUND

K02 - SH - 6030 - 55630

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

1,038,000

SOURCES TOTAL: \$

1,038,000

USES TOTAL: \$


1,038,000

JUSTIFICATION

Appropriation Adjustment to transfer from the Inmate Welfare Fund Services and Supplies appropriation to the Inmate Welfare Fund Capital Assets - Equipment appropriation to execute and establish the Purchase Order (PO) to furnish and install the Selective Catalyst Reduction (SCR) System for three existing Trans Murray Boilers at Men's Central Jail, as approved by the Board of Supervisors on October 29, 2013.

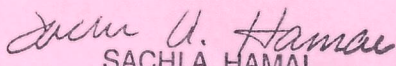
ADOPTED

BOARD OF SUPERVISORS


 AUTHORIZED SIGNATURE Conrad Meredith, Assistant Director, ATD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

53 JUN 04 2014


 SACHI A. HAMAI
 EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

196

May 2

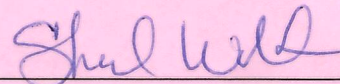
20

14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY


 May 6 20 14